



**ESTADO DO ESPÍRITO SANTO**  
**PREFEITURA MUNICIPAL DE PRESIDENTE KENNEDY**  
**SECRETARIA MUNICIPAL DE OBRAS E HABITAÇÃO**

OBRA: CONSTRUÇÃO DE 166 UNIDADES HABITACIONAIS

LOCAL: CONFORME RELAÇÃO ANEXA

**CRONOGRAMA FÍSICO-FINANCEIRO - GERAL**

ITEM	DESCRIÇÃO	TOTAL (R\$)	Mês 01	Mês 02	Mês 03	Mês 04	Mês 05	Mês 06	Mês 07	Mês 08	Mês 09	Mês 10	Mês 11	Mês 12	Mês 13	Mês 14	Mês 15	Mês 16	Mês 17	Mês 18
1	INSTALAÇÃO DE CANTEIRO DE OBRAS	R\$ 375.040,72	R\$ 123.763,44 33,00%						R\$ 123.763,44 33,00%						R\$ 127.513,84 34,00%					
2	OUTROS	R\$ 294.350,45	R\$ 29.435,04 10,00%	R\$ 29.435,04 10,00%	R\$ 8.830,51 3,00%	R\$ 8.830,51 3,00%	R\$ 8.830,51 3,00%	R\$ 11.774,02 4,00%	R\$ 29.435,04 10,00%	R\$ 29.435,04 10,00%	R\$ 8.830,51 3,00%	R\$ 8.830,51 3,00%	R\$ 8.830,51 3,00%	R\$ 11.774,02 4,00%	R\$ 29.435,04 10,00%	R\$ 29.435,04 10,00%	R\$ 8.830,51 3,00%	R\$ 8.830,51 3,00%	R\$ 8.830,51 3,00%	R\$ 14.717,52 5,00%
3	LOCAÇÃO	R\$ 129.860,20	R\$ 21.643,37 16,67%	R\$ 21.643,37 16,67%					R\$ 21.643,37 16,67%	R\$ 21.643,37 16,67%					R\$ 21.643,37 16,67%	R\$ 21.643,37 16,67%				
4	INFRAESTRUTURA	R\$ 2.344.158,22	R\$ 234.415,82 10,00%	R\$ 234.415,82 10,00%	R\$ 312.554,43 13,33%				R\$ 234.415,82 10,00%	R\$ 234.415,82 10,00%	R\$ 312.554,43 13,33%				R\$ 234.415,82 10,00%	R\$ 234.415,82 10,00%	R\$ 312.554,43 13,33%			
5	SUPERESTRUTURA	R\$ 2.613.981,64	R\$ 87.132,72 3,33%	R\$ 87.132,72 3,33%	R\$ 435.663,61 16,67%	R\$ 348.530,89 13,33%			R\$ 87.132,72 3,33%	R\$ 435.663,61 16,67%	R\$ 348.530,89 13,33%				R\$ 87.132,72 3,33%	R\$ 435.663,61 16,67%	R\$ 348.530,89 13,33%			
6	COBERTURA	R\$ 5.785.128,00	R\$ 578.512,80 10,00%	R\$ 578.512,80 10,00%	R\$ 578.512,80 10,00%	R\$ 348.530,89 6,03%	R\$ 173.553,84 3,00%		R\$ 578.512,80 10,00%	R\$ 578.512,80 10,00%	R\$ 578.512,80 10,00%	R\$ 173.553,84 3,00%			R\$ 578.512,80 10,00%	R\$ 578.512,80 10,00%	R\$ 578.512,80 10,00%	R\$ 173.553,84 3,00%		R\$ 231.405,12 4,00%
7	ESQUADRIAS	R\$ 2.636.665,67	R\$ 439.444,28 16,67%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 439.444,28 16,67%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 439.444,28 16,67%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%	R\$ 87.888,86 3,33%
8	REVESTIMENTOS EM PAREDES	R\$ 3.252.674,70	R\$ 325.267,47 10,00%	R\$ 325.267,47 10,00%	R\$ 216.844,98 6,67%	R\$ 108.422,49 3,33%	R\$ 108.422,49 3,33%		R\$ 325.267,47 10,00%	R\$ 325.267,47 10,00%	R\$ 216.844,98 6,67%	R\$ 108.422,49 3,33%	R\$ 108.422,49 3,33%	R\$ 108.422,49 3,33%	R\$ 325.267,47 10,00%	R\$ 325.267,47 10,00%	R\$ 216.844,98 6,67%	R\$ 108.422,49 3,33%	R\$ 108.422,49 3,33%	R\$ 108.422,49 3,33%
9	REVESTIMENTOS DE TETOS	R\$ 706.298,75	R\$ 47.086,58 6,67%	R\$ 47.086,58 6,67%	R\$ 70.629,87 10,00%	R\$ 70.629,87 10,00%	R\$ 47.086,58 6,67%		R\$ 47.086,58 6,67%	R\$ 70.629,87 10,00%	R\$ 70.629,87 10,00%	R\$ 47.086,58 6,67%			R\$ 47.086,58 6,67%	R\$ 70.629,87 10,00%	R\$ 70.629,87 10,00%	R\$ 47.086,58 6,67%	R\$ 70.629,87 10,00%	R\$ 47.086,58 6,67%
10	REVESTIMENTOS DE PISOS	R\$ 2.901.047,83	R\$ 290.104,78 10,00%	R\$ 290.104,78 10,00%	R\$ 290.104,78 10,00%	R\$ 290.104,78 10,00%	R\$ 96.701,59 3,33%		R\$ 290.104,78 10,00%	R\$ 290.104,78 10,00%	R\$ 290.104,78 10,00%	R\$ 96.701,59 3,33%			R\$ 290.104,78 10,00%	R\$ 290.104,78 10,00%	R\$ 290.104,78 10,00%	R\$ 96.701,59 3,33%	R\$ 290.104,78 10,00%	R\$ 96.701,59 3,33%
11	LOUÇAS E METAIS	R\$ 495.120,25	R\$ 66.016,03 13,33%				R\$ 10,00%		R\$ 66.016,03 13,33%	R\$ 49.512,02 10,00%	R\$ 49.512,02 10,00%				R\$ 66.016,03 13,33%	R\$ 49.512,02 10,00%	R\$ 49.512,02 10,00%			R\$ 10,00%
12	PINTURA	R\$ 1.990.495,55					R\$ 331.749,26 16,67%	R\$ 331.749,26 16,67%							R\$ 331.749,26 16,67%					R\$ 10,00%
13	INSTALAÇÕES HIDRO-SANITÁRIAS	R\$ 3.759.996,91	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%		R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%			R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%	R\$ 250.666,46 6,67%
14	INSTALAÇÕES ELÉTRICAS	R\$ 3.218.365,52	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%		R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%			R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%	R\$ 214.557,70 6,67%
15	TRATAMENTO, CONSERVAÇÃO E LIMPEZA	R\$ 132.974,92	R\$ 2.216,25 1,67%	R\$ 2.216,25 1,67%	R\$ 2.216,25 1,67%	R\$ 2.216,25 1,67%	R\$ 6.648,75 5,00%	R\$ 28.811,23 21,67%	R\$ 2.216,25 1,67%	R\$ 2.216,25 1,67%	R\$ 2.216,25 1,67%	R\$ 2.216,25 1,67%	R\$ 6.648,75 5,00%	R\$ 28.811,23 21,67%	R\$ 2.216,25 1,67%	R\$ 2.216,25 1,67%	R\$ 2.216,25 1,67%	R\$ 2.216,25 1,67%	R\$ 6.648,75 5,00%	R\$ 28.811,23 21,67%
	TOTAL	R\$ 30.636.159,31	R\$ 850.918,20 2,78%	R\$ 1.831.736,49 5,98%	R\$ 2.553.349,45 8,33%	R\$ 1.227.170,22 4,01%	R\$ 1.831.736,49 5,98%	R\$ 1.227.170,22 4,01%	R\$ 850.918,20 2,78%	R\$ 1.831.736,49 5,98%	R\$ 2.553.349,45 8,33%	R\$ 1.227.170,22 4,01%	R\$ 1.831.736,49 5,98%	R\$ 1.227.170,22 4,01%	R\$ 850.918,20 2,78%	R\$ 1.831.736,49 5,98%	R\$ 2.553.349,45 8,33%	R\$ 1.227.170,22 4,01%	R\$ 1.831.736,49 5,98%	R\$ 1.227.170,22 4,02%
	TOTAL ACUMULADO	R\$ 850.918,20	R\$ 850.918,20	R\$ 2.682.654,69	R\$ 5.236.004,14	R\$ 7.370.803,27	R\$ 9.602.539,76	R\$ 11.434.276,01	R\$ 13.265.194,21	R\$ 15.096.930,70	R\$ 16.928.670,15	R\$ 18.760.406,35	R\$ 20.592.142,84	R\$ 22.413.879,29	R\$ 24.224.797,54	R\$ 25.956.534,08	R\$ 27.700.068,16	R\$ 29.442.802,33	R\$ 31.184.538,82	R\$ 32.866.277,04
	% EXECUTADO		2,78%	8,76%	17,09%	24,06%	29,26%	33,26%	36,04%	42,02%	50,35%	57,32%	62,52%	66,53%	69,32%	75,29%	83,63%	90,60%	95,98%	100,00%
	% EXECUTADO - ACUMULADO		2,78%	8,76%	17,09%	24,06%	29,26%	33,26%	36,04%	42,02%	50,35%	57,32%	62,52%	66,53%	69,32%	75,29%	83,63%	90,60%	95,98%	100,00%