



**ESTADO DO ESPÍRITO SANTO**  
**PREFEITURA MUNICIPAL DE PRESIDENTE KENNEDY**  
**SECRETARIA MUNICIPAL DE OBRAS E HABITAÇÃO**

OBRA: CONSTRUÇÃO DE 166 UNIDADES HABITACIONAIS

LOCAL: CONFORME RELAÇÃO ANEXA

**CRONOGRAMA FÍSICO-FINANCEIRO - GERAL**

ITEM	DESCRIÇÃO	TOTAL (R\$)	Mês 01	Mês 02	Mês 03	Mês 04	Mês 05	Mês 06	Mês 07	Mês 08	Mês 09	Mês 10	Mês 11	Mês 12	Mês 13	Mês 14	Mês 15	Mês 16	Mês 17	Mês 18
1	INSTALAÇÃO DE CANTEIRO DE OBRAS	R\$ 371.095,75	R\$ 122.461,60 33,00%						R\$ 122.461,60 33,00%						R\$ 126.172,55 34,00%					
2	OUTROS	R\$ 307.031,73	R\$ 30.703,17 10,00%	R\$ 30.703,17 10,00%	R\$ 9.210,95 3,00%	R\$ 9.210,95 3,00%	R\$ 9.210,95 3,00%	R\$ 12.281,27 4,00%	R\$ 30.703,17 10,00%	R\$ 30.703,17 10,00%	R\$ 9.210,95 3,00%	R\$ 9.210,95 3,00%	R\$ 9.210,95 3,00%	R\$ 12.281,27 4,00%	R\$ 30.703,17 10,00%	R\$ 30.703,17 10,00%	R\$ 9.210,95 3,00%	R\$ 9.210,95 3,00%	R\$ 9.210,95 3,00%	R\$ 15.351,59 5,00%
3	LOCAÇÃO	R\$ 129.869,09	R\$ 21.644,85 16,67%	R\$ 21.644,85 16,67%					R\$ 21.644,85 16,67%	R\$ 21.644,85 16,67%					R\$ 21.644,85 16,67%	R\$ 21.644,85 16,67%				
4	INFRAESTRUTURA	R\$ 2.486.816,99	R\$ 248.681,70 10,00%	R\$ 248.681,70 10,00%	R\$ 331.575,60 13,33%				R\$ 248.681,70 10,00%	R\$ 248.681,70 10,00%	R\$ 331.575,60 13,33%				R\$ 248.681,70 10,00%	R\$ 248.681,70 10,00%	R\$ 331.575,60 13,33%			
5	SUPERESTRUTURA	R\$ 2.792.330,62	R\$ 93.077,69 3,33%	R\$ 465.388,44 16,67%	R\$ 372.310,75 13,33%				R\$ 93.077,69 3,33%	R\$ 465.388,44 16,67%	R\$ 372.310,75 13,33%				R\$ 93.077,69 3,33%	R\$ 465.388,44 16,67%	R\$ 372.310,75 13,33%			
6	COBERTURA	R\$ 5.788.213,61	R\$ 578.821,36 10,00%	R\$ 578.821,36 10,00%	R\$ 173.646,41 3,00%				R\$ 578.821,36 10,00%	R\$ 578.821,36 10,00%	R\$ 173.646,41 3,00%				R\$ 578.821,36 10,00%	R\$ 578.821,36 10,00%	R\$ 173.646,41 3,00%			R\$ 231.528,54 4,00%
7	ESQUADRIAS	R\$ 2.637.561,88	R\$ 439.593,65 16,67%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 439.593,65 16,67%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 439.593,65 16,67%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%	R\$ 87.918,73 3,33%
8	REVESTIMENTOS EM PAREDES	R\$ 3.331.620,19		R\$ 333.162,02 10,00%	R\$ 333.162,02 10,00%	R\$ 222.108,01 6,67%	R\$ 111.054,01 3,33%	R\$ 111.054,01 3,33%	R\$ 333.162,02 10,00%	R\$ 333.162,02 10,00%	R\$ 222.108,01 6,67%	R\$ 111.054,01 3,33%	R\$ 111.054,01 3,33%	R\$ 111.054,01 3,33%	R\$ 333.162,02 10,00%	R\$ 333.162,02 10,00%	R\$ 222.108,01 6,67%	R\$ 111.054,01 3,33%	R\$ 111.054,01 3,33%	R\$ 111.054,01 3,33%
9	REVESTIMENTOS DE TETOS	R\$ 707.903,92			R\$ 47.193,59 6,67%	R\$ 70.790,39 10,00%	R\$ 70.790,39 10,00%	R\$ 47.193,59 6,67%			R\$ 47.193,59 6,67%	R\$ 70.790,39 10,00%	R\$ 70.790,39 10,00%	R\$ 47.193,59 6,67%			R\$ 47.193,59 6,67%	R\$ 70.790,39 10,00%	R\$ 70.790,39 10,00%	R\$ 47.193,59 6,67%
10	REVESTIMENTOS DE PISOS	R\$ 3.027.180,73			R\$ 302.718,07 10,00%	R\$ 302.718,07 10,00%	R\$ 302.718,07 10,00%	R\$ 100.906,02 3,33%			R\$ 302.718,07 10,00%	R\$ 302.718,07 10,00%	R\$ 302.718,07 10,00%	R\$ 100.906,02 3,33%			R\$ 302.718,07 10,00%	R\$ 302.718,07 10,00%	R\$ 302.718,07 10,00%	R\$ 100.906,02 3,33%
11	LOUÇAS E METAIS	R\$ 495.466,92				R\$ 66.062,26 13,33%	R\$ 49.546,69 10,00%	R\$ 49.546,69 10,00%							R\$ 66.062,26 13,33%	R\$ 49.546,69 10,00%	R\$ 49.546,69 10,00%			
12	PINTURA	R\$ 1.990.530,25					R\$ 331.755,04 16,67%	R\$ 331.755,04 16,67%							R\$ 331.755,04 16,67%	R\$ 331.755,04 16,67%				R\$ 331.755,04 16,67%
13	INSTALAÇÕES HIDRO-SANITÁRIAS	R\$ 3.794.030,00		R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%		R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%		R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%	R\$ 252.935,33 6,67%
14	INSTALAÇÕES ELÉTRICAS	R\$ 3.254.889,80		R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%		R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%		R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%	R\$ 216.992,65 6,67%
15	TRATAMENTO, CONSERVAÇÃO E LIMPEZA	R\$ 132.952,31	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 6.647,62 5,00%	R\$ 28.806,33 21,67%	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 6.647,62 5,00%	R\$ 28.806,33 21,67%	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 2.215,87 1,67%	R\$ 6.647,62 5,00%
	<b>TOTAL</b>	<b>R\$ 31.247.493,79</b>	<b>R\$ 865.300,83 2,77%</b>	<b>R\$ 1.866.153,38 5,97%</b>	<b>R\$ 2.628.132,62 8,41%</b>	<b>R\$ 2.182.084,38 6,98%</b>	<b>R\$ 1.613.215,90 5,17%</b>	<b>R\$ 1.239.389,68 3,97%</b>	<b>R\$ 865.300,83 2,77%</b>	<b>R\$ 1.866.153,38 5,97%</b>	<b>R\$ 2.628.132,62 8,41%</b>	<b>R\$ 2.182.084,38 6,98%</b>	<b>R\$ 1.613.215,90 5,17%</b>	<b>R\$ 1.239.389,68 3,97%</b>	<b>R\$ 869.011,79 2,78%</b>	<b>R\$ 1.866.153,38 5,97%</b>	<b>R\$ 2.628.132,62 8,41%</b>	<b>R\$ 2.182.084,38 6,98%</b>	<b>R\$ 1.671.098,03 5,35%</b>	<b>R\$ 1.242.460,00 3,98%</b>
	<b>TOTAL ACUMULADO</b>	<b>R\$ 865.300,83</b>	<b>R\$ 865.300,83</b>	<b>R\$ 2.731.454,21</b>	<b>R\$ 359.586,83</b>	<b>R\$ 541.671,22</b>	<b>R\$ 1.548.871,11</b>	<b>R\$ 10.394.276,79</b>	<b>R\$ 11.259.577,63</b>	<b>R\$ 13.125.731,00</b>	<b>R\$ 15.753.863,63</b>	<b>R\$ 17.935.948,01</b>	<b>R\$ 19.549.163,91</b>	<b>R\$ 20.788.553,59</b>	<b>R\$ 21.657.565,38</b>	<b>R\$ 23.523.718,75</b>	<b>R\$ 26.151.851,38</b>	<b>R\$ 28.333.935,76</b>	<b>R\$ 30.005.033,79</b>	<b>R\$ 31.247.493,79</b>
	<b>% EXECUTADO - ACUMULADO</b>		<b>2,77%</b>	<b>8,74%</b>	<b>17,15%</b>	<b>24,14%</b>	<b>29,30%</b>	<b>33,26%</b>	<b>36,03%</b>	<b>42,01%</b>	<b>50,42%</b>	<b>57,40%</b>	<b>62,56%</b>	<b>66,53%</b>	<b>69,31%</b>	<b>75,28%</b>	<b>83,69%</b>	<b>90,68%</b>	<b>96,02%</b>	<b>100,00%</b>